

Stanton, Terry A. (Treasury)

From: Weiss, Kurt (DTMB)
Sent: Sunday, February 07, 2016 4:45 PM
To: Stanton, Terry A. (Treasury)
Subject: Update

Late breaker Terry. As part of the 16 supplemental that's announced Wednesday (not the 17 budget), governor will be announcing creation of a new fund within treasury set aside for statewide infrastructure. Total of \$165 million. Below is how I currently have it written up:

The supplemental request also includes \$25 million for infrastructure needs specific to Flint and another \$165 million to be set aside for statewide infrastructure needs in a newly created Michigan Infrastructure Fund. Michigan's infrastructure was given a D grade by the American Society of Civil Engineers. The new Michigan Infrastructure Fund will be used to make strategic improvements and provide local governments with financial assistance in making necessary improvements to known high-risk lead and copper service lines.

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517-335-0050

State Budget
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Stanton, Terry A. (Treasury)

From: Weiss, Kurt (DTMB)
Sent: Sunday, February 07, 2016 5:16 PM
To: Buhs, Caleb (DTMB); Stanton, Terry A. (Treasury)
Subject: Supplemental
Attachments: FY16 Supplemental Recommendations by Agency FINAL pdf

Hey Caleb and Terry,

Ball still bouncing a bit and wanted to make sure I looped both of you in on some items that will be part of a new FY 16 supplemental that is announced on Wednesday along with the 2017 budget recommendation . I just emailed Terry reference a new statewide infrastructure fund within Treasury with a recommended \$165 million set aside for pipe replacement for communities in need across the state. Another \$25 million on top of that specific to Flint for pipe replacement. Other supplemental items of interest for you two are listed below. Note \$50 million in transition funding within Treasury...Terry, I believe this is to continue to keep DPS afloat while the longer term solution recommended by the governor is worked on by the Legislature. Note the \$50 million reserve within DTMB for Flint....Caleb, this is reserved funding for Flint to be used if needed this fiscal year. All Flint stuff is going through Bill Nowling, so I don't think you two will need to speak to it, just wanted you to be aware that what's in your budget from the supplemental. Thanks guys.

<i>DTMB</i>	<i>Flint - reserve (boilerplate appropriation)</i>	<i>\$50,000.0</i>	<i>\$50,000.0</i>	<i>2016-6</i>
Treasury	Assistance to local governments	\$2,000 0	\$2,000.0	2016-4
<i>Treasury</i>	<i>Infrastructure fund (boilerplate appropriation)</i>	<i>\$165,000.0</i>	<i>\$165,000.0</i>	<i>2016-4</i>
Treasury	Transition funding for Detroit Public Schools	\$50,000.0	\$50,000.0	2016-

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