

Pleyte, Beth (Treasury)

From: Becker, Timothy (DHHS)
Sent: Wednesday, October 07, 2015 1:53 PM
To: Duncan, Nancy (DTMB); Wyant, Dan (DEQ); Khouri, Nick (TREASURY); Saxton, Thomas (Treasury); Lyon, Nick (DHHS); Zimmer, Mike (LARA); Muchmore, Dennis (GOV)
Cc: Pohl, Allan (LARA); Hanley, Farah (DHHS); McNeely, Jacques (DTMB); Harkins, Chris (DTMB); Fosdick, David (DTMB); Kimmith, Dean (DTMB); Shoemaker, Lisa (DTMB); Harrison, Jennifer (DTMB); Roberts, John (DTMB); Starr, Scott (DTMB); Peruchietti, Cindy (Treasury); Epkey, Amy (DEQ)
Subject: RE: DRAFT City of Flint Solution
Attachments: City of Flint Water Funding Solution.pdf

I'm confused by this spreadsheet. At this morning's meeting the supplemental (apart from the filters) discussed was for \$6m to reconnect plus \$1.5m for 10 FTEs, 8 of which I understood to be in MDHHS for nurse case managers and lead abatement investigators. This spreadsheet seems to be \$1.5m short of this morning's conversation. I don't have a funding source for the positions in FY 2016. If we're absorbing within existing resources I'll need a GF transfer and work project to capture FY '15 lapse.

From: Duncan, Nancy (DTMB)
Sent: Wednesday, October 7, 2015 12:14 PM
To: Wyant, Dan (DEQ) <WyantD@michigan.gov>; Khouri, Nick (TREASURY) <KhouriN@michigan.gov>; Saxton, Thomas (Treasury) <SaxtonT@michigan.gov>; Becker, Timothy (DHHS) <beckert1@michigan.gov>; Lyon, Nick (DHHS) <LyonN2@michigan.gov>; Zimmer, Mike (LARA) <zimmerm@michigan.gov>; Muchmore, Dennis (GOV) <muchmored@michigan.gov>
Cc: Pohl, Allan (LARA) <pohla1@michigan.gov>; Hanley, Farah (DHHS) <hanleyf@michigan.gov>; McNeely, Jacques (DTMB) <mcneelyj@michigan.gov>; Harkins, Chris (DTMB) <HarkinsC1@michigan.gov>; Fosdick, David (DTMB) <FosdickD@michigan.gov>; Kimmith, Dean (DTMB) <KimmithD@michigan.gov>; Shoemaker, Lisa (DTMB) <shoemakerl@michigan.gov>; Harrison, Jennifer (DTMB) <harrisonj1@michigan.gov>; Roberts, John (DTMB) <RobertsJ9@michigan.gov>; Starr, Scott (DTMB) <StarrS1@michigan.gov>; Peruchietti, Cindy (Treasury) <PeruchiettiC@michigan.gov>; Epkey, Amy (DEQ) <epkeya@michigan.gov>
Subject: DRAFT City of Flint Solution
Importance: High

Colleagues,

Please find attached summary of where the State Budget Office believes we are based on this morning's meeting hosted by Director Wyant. This reflects the State commitment of resources towards provision of filters, reconnecting to Detroit Water & Sewage, and home/school/other inspections. Your quick review would be appreciated, since the Governor wants to share with legislative leaders yet today. I have included your budget officers to assist in the review.

Open issues are: (1) where to place the appropriation for the Flint re-connect and (2) whether (and what) boilerplate we may need/want.

Thanks.

Nancy Duncan
Deputy State Budget Director
517-373-0870

City of Flint Water - Funding Solution
State of Michigan Commitment

Agency	GF/GP	Gross	Comments
Filters:			
MSHDA		\$225,000	Does not require board approval.
Health & Human Services	\$1,016,000	\$1,016,000	Towards 2nd round of filters. (AY15 work project)
Health & Human Services	\$0	\$1,000,000	Environmental Quality - State Restricted Settlement Funds provided to HHS Emergency Services local office for 1st round of filters.
Subtotal Filters:	\$1,016,000	\$2,241,000	
Reconnect to DSW:			
Environmental Quality	\$0	\$1,000,000	State Restricted Settlement Fund support.
Health & Human Services	\$0	\$0	
MI Strategic Fund	\$0	TBD	
State Budget Office	\$5,000,000	\$5,000,000	FY15 general fund lapse resources.
Subtotal Reconnect:	\$5,000,000	\$6,000,000	
Additional Agency Support:			
LARA	TBD	TBD	Provision of 5-7 plumbing inspectors to do schools (public and parochial) and health facilities (hospitals, Long Term Care, etc.).
Health & Human Services	TBD	TBD	Provision for home and school inspections. Cost will be absorbed within existing resources.
Environmental Quality	TBD	TBD	Provision of 2 FTEs for home and school inspections. Cost will be absorbed within existing resources.
Subtotal Additional Support:	\$0	\$0	
ALL TOTAL	\$6,016,000	\$8,241,000	