

Byrne, Randall (Treasury)

From: Byrne, Randall (Treasury)
Sent: Friday, March 21, 2014 12:03 PM
To: Gerald Ambrose
Cc: Koryzno, Edward (Treasury); Workman, Wayne (TREASURY); Dempkowski, Angela (Treasury); Cline, Richard (Treasury)
Subject: 72 inch Water Transmission Main Present value analysis

Jerry:

I wanted to follow-up on our earlier telephone conversation on the valuation analysis for this water main. You have approval to discuss this with the Genesee County Drain Office. The number for the sale needs to be the book value stated in the study. This will also need to be approved by the Treasurer. Let me know if you have any questions.

Thanks,
Randy,



Randall D. Byrne, Manager, Office of Fiscal Responsibility
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Thank you.

Byrne, Randall (Treasury)

From: Widigan, Robert (TREASURY)
Sent: Monday, March 23, 2015 8:29 AM
To: Byrne, Randall (Treasury)
Cc: Workman, Wayne (TREASURY); Koryzno, Edward (Treasury); Cline, Richard (Treasury)
Subject: RE: Flint Water Advisory Committee Meeting 03-19-15
Attachments: COF Water Advisory Committee Questions Answers_Final (1).pdf; FY15 W&S Budget-Pie-Chart.pdf

Good morning,

I received the remaining documents (attached) from the City: breakdown of FY 2015 Water and Sewer budgeted expenditures and answers to all 61 questions asked at the last advisory committee meeting.

If additional information is desired, please let me know.

Thank you,

Robert Widigan | Office of Fiscal Responsibility
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From: Widigan, Robert (TREASURY)
Sent: Friday, March 20, 2015 11:32 AM
To: Byrne, Randall (Treasury)
Cc: Workman, Wayne (TREASURY) (WorkmanW@michigan.gov); Koryzno, Edward (Treasury); Cline, Richard (Treasury)
Subject: Flint Water Advisory Committee Meeting 03-19-15

Randy,

Yesterday's meeting was very informational; however, discussion was cut short by understandably upset water customers. The main points of information relayed during yesterday's meeting are as follows:

1. The City provided a table of water improvements* currently that the City is in the process of implementing or currently evaluating.
 - o The City has built a hydraulic model to assist the City in identifying the locations of bad valves.
 - o The City restructured four outstanding Drinking Water Revolving bonds allowing the City to afford an additional \$2.24M towards Capital Improvements in Water. With \$2.24M the City will:
 - i. Installing a \$1.5M Granulated Activated Carbon Filter (GAC). This will provide the best reduction possible and provide better than 90% removal of total organic carbon (TOC), dramatically reducing the potential for total trihalomethane (TTHM) formation. This entire project needs to be done by early June to assure a flow of water throughout the system. Several months are required for the engineering design, State approval, bidding of work, and installation of the GAC. According to the Veolia report, this process needs to begin now.
 - ii. Accelerate repair and replacement of valves, estimated at an additional \$120K annually.