

Widigan, Robert (TREASURY)

From: Liz Murphy <emurphy@cityofflint.com>
Sent: Monday, March 23, 2015 12:10 PM
To: Widigan, Robert (TREASURY)
Subject: Fwd: Budget Pie Chart
Attachments: W&S Budget Pie Chart.pdf; ATT00001.htm

Robert,
I hope this chart works.
Liz

Sent from my iPhone

Begin forwarded message:

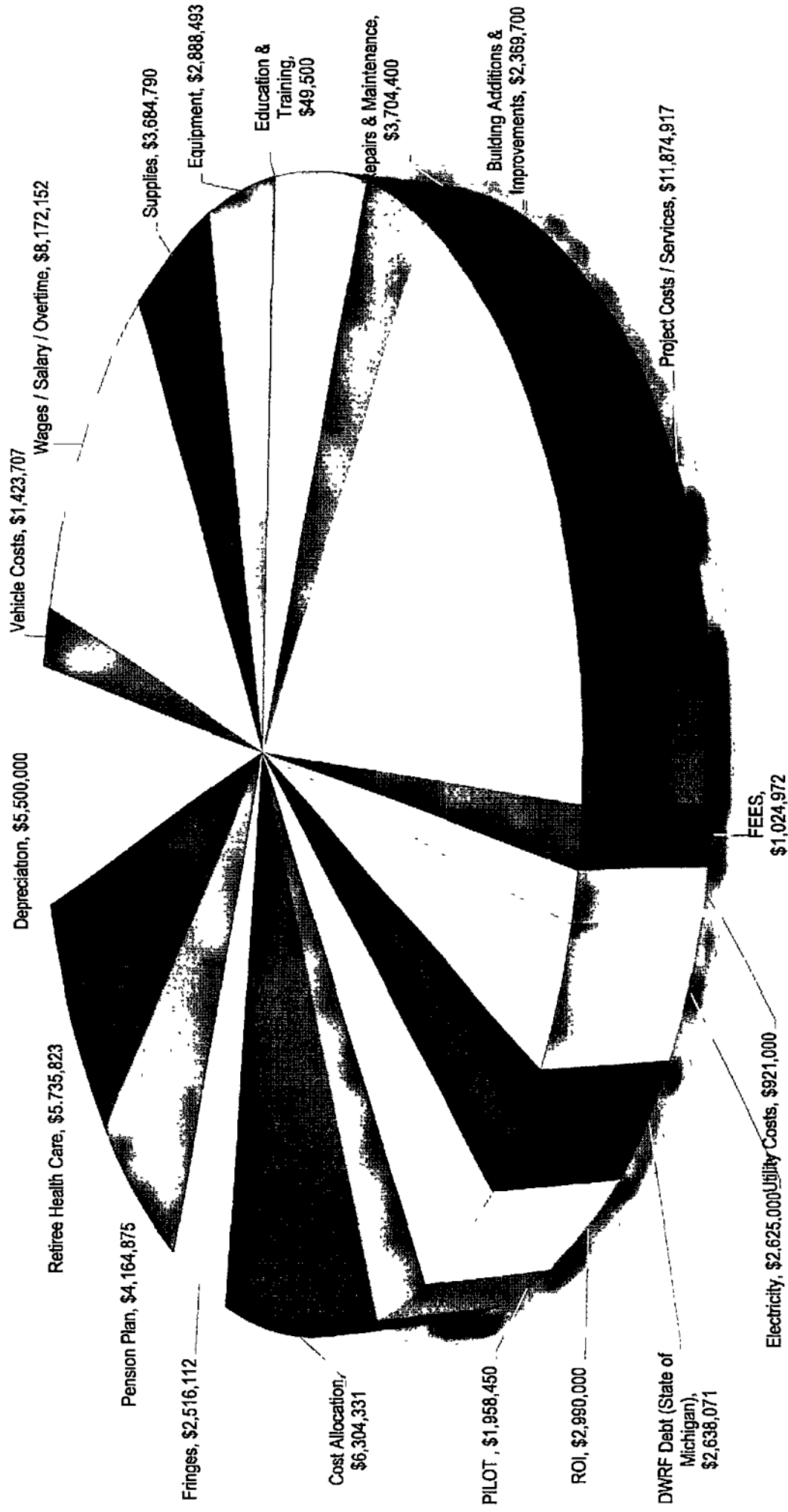
From: Howard Croft <hcroft@cityofflint.com>
Date: March 23, 2015 at 11:34:23 AM EDT
To: Elizabeth Murphy <emurphy@cityofflint.com>
Subject: Budget Pie Chart

FYI

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Howard Croft
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City of Flint
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Flint, MI 48502
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FY 2015 Water & Sewer Budget



Vehicle Costs	Wages / Salary / Overtime	Supplies	Equipment
Education & Training	Repairs & Maintenance	Building Additions & Improvements	Project Costs / Services
FEES	Utility Costs	Electricity	DWRF Debt (State of Michigan)
ROI	PILOT	Cost Allocation	Fringes
Pension Plan	Retiree Health Care	Depreciation	