

Byrne, Randall (Treasury)

From: Gerald Ambrose <gambrose@cityofflint.com>
Sent: Tuesday, April 29, 2014 7:24 PM
To: Workman, Wayne (TREASURY); Koryzno, Edward (Treasury); Byrne, Randall (Treasury)
Cc: Darnell Earley
Subject: Final draft - Flint proposed 2 year budget and 3 year projections
Attachments: final projected budget.PDF

Wayne, Ed, and Randy,

The attached document will be presented to City Council tomorrow night. We will also be briefing the media.

You will see that the current state of the retiree healthcare lawsuit is having a very significant impact on city finances.

Jerry

CITY OF FLINT, MICHIGAN

Setting a Sustainable Course for the City of Flint

Five Year Financial Projections 2015-2019

Proposed Budgets for FY15 and FY16

Future Projections for FY17, FY18 and FY19



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