

Koryzno, Edward (Treasury)

From: David Guastella <DGuastel@tyjt.com>
Sent: Tuesday, January 15, 2013 9:29 AM
To: Cline, Richard (Treasury)
Cc: Fraser, Roger (Treasury); Koryzno, Edward (Treasury); Byrne, Randall (TREASURY); George Karmo; Awni Qaqish
Subject: Flint Supply Assessment

Eric

To follow up on our discussion yesterday about Flint now not wanting to blend their water, I took a look at the rates assuming a parallel line was installed along the 72-inch route. If DWSD agrees that it is a Common to All (CTA) cost then there should be no impact on Flint's rate directly. With this assumption I took out the cost of operating the Flint WTP, since it would no longer be needed for back up to the 72-inch line. The summary is shown below. As you can see, the 18 MGD option from DWSD would then be less cost than the KWA costs (their estimate or ours).

Dave

Option	Costs through 2042	Ranking
Flint WTP Only	\$ 590,441,893	1
DWSD 18 MGD Max Day at P&B	\$ 605,004,098	2
DWSD 8 MGD Max Day at Imlay	\$ 634,795,488	3
KWA 10/31/12 Update	\$ 649,775,166	4
DWSD 8 MGD Max Day at P&B	\$ 672,671,705	5
KWA-1	\$ 707,279,715	6
DWSD 12 MGD Max Day at Imlay	\$ 725,576,803	7
DWSD 12 MGD Max Day at P&B	\$ 762,110,308	8
KWA -2	\$ 766,784,313	9

Koryzno, Edward (Treasury)

From: Koryzno, Edward (Treasury)
Sent: Tuesday, January 15, 2013 11:50 AM
To: Byrne, Randall (TREASURY)
Cc: Cline, Richard (Treasury)
Subject: RE: Flint Water

The Local government meeting for today has disappeared from my calendar. Stay tuned!



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Thank you

From: Byrne, Randall (TREASURY)
Sent: Tuesday, January 15, 2013 11:31 AM
To: Koryzno, Edward (Treasury)
Cc: Cline, Richard (Treasury)
Subject: Flint Water

Ed:

We left a message for Ed Kurtz to call us regarding water questions. Eric is preparing a response to the Treasurer's questions with the information that we have. Would you like to discuss his report with us?

Randy,



Randall D. Byrne, Manager, Office of Fiscal Responsibility
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