

Stanton, Terry A. (Treasury)

From: Fraser, Roger (Treasury)
Sent: Wednesday, March 06, 2013 3:50 PM
To: Buhs, Caleb (Treasury)
Cc: Stanton, Terry A. (Treasury)
Subject: FW: Flint EM Achievements
Attachments: EFM Achievements and Progress.pdf

Since the first of the year, the major issue in Flint has been the decision regarding long term water service in Flint. The choice is to maintain service with treated water from DWSD, or to participate with Genesee County in the construction of a raw water pipeline from Lake Huron to Flint (the KWA or Karegnondi project). City officials are clearly inclined toward the local project. A decision is needed in the next two weeks and is being held up, primarily, because of expressed State concerns about the benefits of one approach versus the other.

From: Fraser, Roger (Treasury)
Sent: Wednesday, March 06, 2013 3:42 PM
To: Buhs, Caleb (Treasury)
Cc: Stanton, Terry A. (Treasury)
Subject: Flint EM Achievements

Caleb, attached is a fairly detailed document we received in January that describes EM achievements since day one.

EM/EFM Achievements & Progress

Major Events:

December, 2011:

- Immediate reduction in administrative expenses of more than \$600,000.
- Establishment of new budgetary guidelines calling for more discretion in departmental spending and ways in which to operate the City more efficiently at a reduced cost.
- Establishment of an EM Advisory Council for the purpose of gathering input and suggestions from members of the community.
- Creation of 5 volunteer advisory committees, one each centered on public safety, finance, infrastructure, legacy and community development for the purpose of helping to develop a business and operational plan for the State Treasurer.

January, 2012:

- Business and Operational Plan submitted and approved by the Treasurer of the State of Michigan.
- Continual reorganization and elimination of departments to improve efficiency and reduce costs.

February, 2012:

- Held Ward Forums to gather input from the community and share the primary focus of the business and operational plan in each of Flint's nine wards by the Emergency Manager.
- Deficit Elimination Plan for FY 2011 submitted and approved by the Treasurer of the State of Michigan.

March, 2012:

- Development and implementation adjustments in retiree health care to reduce costs while preserving their benefits.