

Koryzno, Edward (Treasury)

From: Byrne, Randall (TREASURY)
Sent: Tuesday, February 05, 2013 7:59 AM
To: Cline, Richard (Treasury)
Cc: Koryzno, Edward (Treasury)
Subject: RE: Flint Supply Assessment

Eric:

I think at this time we need to find out if anyone has any comments on your analysis. It mentioned this additional option.

Thanks,
Randy,

-----Original Message-----

From: Cline, Richard (Treasury)
Sent: Monday, February 04, 2013 4:44 PM
To: Byrne, Randall (TREASURY); Koryzno, Edward (Treasury)
Subject: FW: Flint Supply Assessment

FYI. I received this from TYJT regarding the Parallel Line option.

Please review and let me know how you wish to proceed.

Eric Cline | Unit Operations Specialist - Office of Fiscal Responsibility State of Michigan | Michigan Department of Treasury
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-----Original Message-----

From: David Guastella [<mailto:DGuastel@tyjt.com>]
Sent: Thursday, January 31, 2013 3:57 PM
To: Cline, Richard (Treasury)
Subject: Flint Supply Assessment

Eric

In recent discussions with the DWSD Director, the new option of twinning the 72-inch main with another main was discussed. DWSD believes that that twinned line from the Imlay Station to FL-1 (master meter at Potter and Baxter) would be a Common to All (CTA) cost and therefore allocated over the entire customer base.

However, from FL-1 to the WTP would probably not count as a CTA cost. DWSD would consider rolling the cost of the extension from FL-1 to the WTP into Flint's rate.

DWSD stated that for them to assess the rate impact of twinning the 72-inch water main, they would need an estimate of the engineering and construction cost. If you would like us to put together this estimate, please let me know. I believe we have the 72-inch pipeline profile in house and that will help us to better estimate the cost associated with river crossings, tunneling, etc. of the actual route.

Dave