

Koryzno, Edward (Treasury)

From: Koryzno, Edward (Treasury)
Sent: Tuesday, January 15, 2013 11:50 AM
To: Byrne, Randall (TREASURY)
Cc: Cline, Richard (Treasury)
Subject: RE: Flint Water

The Local government meeting for today has disappeared from my calendar. Stay tuned!



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Thank you

From: Byrne, Randall (TREASURY)
Sent: Tuesday, January 15, 2013 11:31 AM
To: Koryzno, Edward (Treasury)
Cc: Cline, Richard (Treasury)
Subject: Flint Water

Ed:

We left a message for Ed Kurtz to call us regarding water questions. Eric is preparing a response to the Treasurer's questions with the information that we have. Would you like to discuss his report with us?

Randy,



Randall D. Byrne, Manager, Office of Fiscal Responsibility
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CITY OF FLINT CONFERENCE CALL NOTES

WATER ASSESSMENT PROJECT

JANUARY 16, 2013

PARTICIPANTS: Randall Byrne, Eric Cline, Ed Kurtz, Howard ~~XXX~~

System Leaks:

- A plan is being developed to address leaks within the system.
- Currently 100 leaks are known and awaiting repair. Estimated cost of \$50,000.
- System loss is estimated at 20%. Two prior leaks in major transmission lines have “skewed” losses.
- System improvement is a major budget priority for next fiscal year.
- Repairs are a staffing and overtime issue within the Water Services Department. Timely response has been a persistent issue.
- Active hydrant replacement program.
- \$1.5-million spent on replacement of 4,900 meters; 1/3 of total.

Blending:

- Remains a viable option, but only if DWSD becomes cheaper than KWA.
- City cannot acquire future rate projections from DWSD
- DWSD only provides short-term cost savings.

Plant Operations:

- Confident in longevity of the Water Plant. Majority of equipment <10 years old.
- Plant needs a minimum of \$200,000 in upgrades; \$3.5-million capital upgrades planned if KWA selected.
- No need to soften water unless an 8 MGD option with DWSD is selected; will add \$5.00/mcf to treatment costs.
- MEDQ had effectively condemned two (2) dams.
- No analysis of TYJT’s cost analysis on sole reliance on Flint River and the Water Plant. Rowe indicated that projections are inaccurate.
- Consulting Engineer is Rick Freeman from Rowe.