
From: Donaldson, Kristina (DEQ)
Sent: Monday, March 10, 2014 3:14 PM
To: Shekter Smith, Liane (DEQ)
Subject: DWSD Bankruptcy Call Follow-up
Attachments: Notice_of_Budget_Hearing_2014-01-21.pdf; pr2013-04-01_water_war_undermines_flint-dwsd_relations.pdf

Did you want me to look into the follow-up items from the call? If I heard right, the items were:

- operation costs
- financial impact from the loss of Flint?

I found a summary of the FY2014/2015 Financial Plan (attached) that might be helpful. The impact due to the loss of Flint is a little harder to quantify. I have heard that the loss of Flint as a customer will result in a *\$22 Million* revenue loss (or *6 percent* of total DWSD water revenue). That statement is noted in the attached press release. Let me know if you need anything else.