

From: Becker, Timothy (DHHS)
Sent: Wednesday, October 07, 2015 1:53 PM
To: Duncan, Nancy (DTMB); Wyant, Dan (DEQ); Khouri, Nick (TREASURY); Saxton, Thomas (Treasury); Lyon, Nick (DHHS); Zimmer, Mike (LARA); Muchmore, Dennis (GOV)
Cc: Pohl, Allan (LARA); Hanley, Farah (DHHS); McNeely, Jacques (DTMB); Harkins, Chris (DTMB); Fosdick, David (DTMB); Kimmith, Dean (DTMB); Shoemaker, Lisa (DTMB); Harrison, Jennifer (DTMB); Roberts, John (DTMB); Starr, Scott (DTMB); Peruchietti, Cindy (Treasury); Epkey, Amy (DEQ)
Subject: RE: DRAFT City of Flint Solution
Attachments: City of Flint Water Funding Solution.pdf

I'm confused by this spreadsheet. At this morning's meeting the supplemental (apart from the filters) discussed was for \$6m to reconnect plus \$1.5m for 10 FTEs, 8 of which I understood to be in MDHHS for nurse case managers and lead abatement investigators. This spreadsheet seems to be \$1.5m short of this morning's conversation. I don't have a funding source for the positions in FY 2016. If we're absorbing within existing resources I'll need a GF transfer and work project to capture FY '15 lapse.

From: Duncan, Nancy (DTMB)
Sent: Wednesday, October 7, 2015 12:14 PM
To: Wyant, Dan (DEQ) <WyantD@michigan.gov>; Khouri, Nick (TREASURY) <KhouriN@michigan.gov>; Saxton, Thomas (Treasury) <SaxtonT@michigan.gov>; Becker, Timothy (DHHS) <beckert1@michigan.gov>; Lyon, Nick (DHHS) <LyonN2@michigan.gov>; Zimmer, Mike (LARA) <zimmerm@michigan.gov>; Muchmore, Dennis (GOV) <muchmored@michigan.gov>
Cc: Pohl, Allan (LARA) <pohla1@michigan.gov>; Hanley, Farah (DHHS) <hanlevf@michigan.gov>; McNeely, Jacques (DTMB) <mcneelyj@michigan.gov>; Harkins, Chris (DTMB) <HarkinsC1@michigan.gov>; Fosdick, David (DTMB) <FosdickD@michigan.gov>; Kimmith, Dean (DTMB) <KimmithD@michigan.gov>; Shoemaker, Lisa (DTMB) <shoemakerl@michigan.gov>; Harrison, Jennifer (DTMB) <harrisonj1@michigan.gov>; Roberts, John (DTMB) <RobertsJ9@michigan.gov>; Starr, Scott (DTMB) <StarrS1@michigan.gov>; Peruchietti, Cindy (Treasury) <PeruchiettiC@michigan.gov>; Epkey, Amy (DEQ) <epkeya@michigan.gov>
Subject: DRAFT City of Flint Solution
Importance: High

Colleagues,

Please find attached summary of where the State Budget Office believes we are based on this morning's meeting hosted by Director Wyant. This reflects the State commitment of resources towards provision of filters, reconnecting to Detroit Water & Sewage, and home/school/other inspections. Your quick review would be appreciated, since the Governor wants to share with legislative leaders yet today. I have included your budget officers to assist in the review.

Open issues are: (1) where to place the appropriation for the Flint re-connect and (2) whether (and what) boilerplate we may need/want.

Thanks.

Nancy Duncan
 Deputy State Budget Director
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