
From: Lundy, Anastasia (DEQ)
Sent: Thursday, October 29, 2015 11:30 AM
To: Krisztian, George (DEQ); Smith, Carol (DEQ); Shane, Kirby (DEQ)
Cc: Austin, Dawn (DEQ); Leeming, Susan (DEQ); Gangluff, Melissa (DEQ)
Subject: RE: FY15 Ending Lab Fund Balances

Your understanding is correct, ODWMA covers our shortfalls. ☺

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From: Krisztian, George (DEQ)
Sent: Thursday, October 29, 2015 10:38 AM
To: Lundy, Anastasia (DEQ); Smith, Carol (DEQ); Shane, Kirby (DEQ)
Cc: Austin, Dawn (DEQ); Leeming, Susan (DEQ); Gangluff, Melissa (DEQ)
Subject: RE: FY15 Ending Lab Fund Balances

Thanks Anastasia!

When you say the Lab Cert shortage was covered by the Drinking Water Program do you mean the Lab or ODWMA? It was my understanding that ODWMA was covering shortfalls since the Certification Program provides support to what they are doing. The 30k isn't going to make or break us, I just wanted clarification.

Thank you
George

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From: Lundy, Anastasia (DEQ)
Sent: Thursday, October 29, 2015 10:27 AM
To: Smith, Carol (DEQ); Shane, Kirby (DEQ); Krisztian, George (DEQ)
Cc: Austin, Dawn (DEQ); Leeming, Susan (DEQ); Gangluff, Melissa (DEQ)
Subject: FY15 Ending Lab Fund Balances

Hi there. Looks like we finally have the seen the last of the large revenue/expenditure transactions in our lab funds!

Ending Fund Balances (Carry forward into FY16)

- Fund #0108 - Environmental Lab Fees: \$434,832.58
- Fund #0652 –Water Analysis Fees/Drinking Water Lab Fees: \$246,738.96

- Fund #0651 – Public Water Supply/Lab Certification Fees: The fees for this one were not sufficient to cover all costs – we were short by \$29,820.83, which was covered by revenues from the Drinking Water program.

If we have any changes to these amounts I will let you know.

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